

**Colaton Raleigh  
Draft Budget 2018-19**

**2018 - 19**

	<b>Budget for Precept</b>
<b>DONATIONS</b>	
Ring & Ride	£90.00
Poppy Wreath	£30.00
East Devon Citizens Advice	£0.00
PCC Newsletter	£60.00
<b>Total</b>	<b>£180.00</b>
<b>SUBSCRIPTIONS</b>	
NALC/DALC	£150.00
SLCC	£80.00
<b>Total</b>	<b>£230.00</b>
<b>ADMINISTRATION</b>	
Insurance	£400.00
Hall rental	£100.00
Salary/expenses	£3,500.00
Payroll Admin	£100.00
Advertisements	£50.00
Training	£100.00
Audit fees	£160.00
Contested election costs	£0.00
Solicitors fees	£100.00
ICT - Computer maintenance	£75.00
Information Commissioner - Data Protection	£55.00
<b>Total</b>	<b>£4,640.00</b>
<b>MAINTENANCE</b>	
Bus shelter cleaning	£330.00
Painting/general maintenance	£100.00
Miscellaneous repairs	£200.00
Chairman's board	£20.00
Brook maintenance	£600.00
Gullies	£100.00
Defibrillator/training	£100.00
Dog Waste Bin	£200.00
<b>Total</b>	<b>£1,550.00</b>
<b>Playing Field</b>	
Grass cutting	£600.00
Play equipment	£0.00
Playground inspection	£130.00
Playpark maintenance	£500.00
<b>Total</b>	<b>£1,230.00</b>
<b>TOTAL</b>	<b>£7,830.00</b>