

**Colaton Raleigh
Draft Budget 2019-20**

**2019-20
Budget for Precept**

DONATIONS

Ring & Ride	£100.00
Poppy Wreath	£40.00
PCC Newsletter	£60.00
Total	£200.00

SUBSCRIPTIONS

NALC/DALC	£150.00
SLCC	£80.00
Total	£230.00

ADMINISTRATION

Local Council administration	£0.00
Insurance	£450.00
Hall rental	£120.00
Salary/expenses	£3,500.00
Payroll Admin	£100.00
Advertisements	£50.00
Training	£100.00
Audit fees	£75.00
Contested election costs	£0.00
Solicitors fees	£250.00
ICT - Computer maintenance	£75.00
Information Commissioner - Data Protection	£40.00
Total	£4,760.00

MAINTENANCE

Bus shelter cleaning	£330.00
Painting/general maintenance	£200.00
Miscellaneous repairs	
Chairman's board	£0.00
Brook maintenance	£600.00
Gullies	
Defibrillator/training	£150.00
Dog Waste Bin	£225.00
Total	£1,505.00

Playing Field

Grass cutting	£600.00
Play equipment	£0.00
Playground inspection	£150.00
Playpark maintenance	£500.00
Total	£1,250.00

TOTAL	£7,945.00
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