

Colaton Raleigh		Draft Budget
PRECEPT FOR 2020/21		2020/21
DONATIONS		
Ring & Ride		£100.00
Poppy Wreath		£40.00
PCC Newsletter		£60.00
APM Speaker		£50.00
	Total	£250.00
SUBSCRIPTIONS		
NALC/DALC		£150.00
SLCC		£80.00
	Total	£230.00
ADMINISTRATION		
Local Council administration		£650.00
Insurance		£423.02
Hall rental		£180.00
Salary/expenses		£3,000.00
Payroll Admin		£75.00
Advertisements		£0.00
Training		£350.00
Audit fees		£75.00
Contested election costs		£0.00
Solicitors fees		£250.00
ICT Computer maintenance/software		£130.00
Information Commissioner - Data Protection		£40.00
	Total	£5,173.02
MAINTENANCE		
Bus shelter cleaning		£330.00
Painting/general maintenance inc. mirror)	£200.00
Miscellaneous repairs inc. replacement seat)	
Chairman's board		£0.00
Brook maintenance)	£500.00
Gullies)	
Defibrillator/training		£50.00
Dog Waste Bin		£250.00
	Total	£1,330.00
PLAYING FIELD		
Grass Cutting (9 cuts at £85)		£765.00
Play equipment		£0.00
Playground inspection		£125.00
Playpark maintenance		£200.00
	Total	£1,090.00
TOTAL		£8,073.02