

Colaton Raleigh		2021/22
		Budget
DONATIONS		
Ring & Ride		£100.00
Poppy Wreath		£40.00
PCC Newsletter		£80.00
APM Speaker		£0.00
	Total	£220.00
SUBSCRIPTIONS		
NALC/DALC		£150.00
SLCC		£80.00
	Total	£230.00
ADMINISTRATION		
Local Council administration/new website		£387.00
Insurance		£423.02
Hall rental		£72.00
Salary/expenses		£3,000.00
Payroll Admin		£75.00
Advertisements		£0.00
Training		£200.00
Audit fees		£75.00
Contested election costs		£0.00
Solicitors fees		£250.00
ICT Computer maintenance/software		£130.00
Information Commissioner - Data Protection		£40.00
	Total	£4,652.02
MAINTENANCE		
Bus shelter cleaning		£330.00
Painting/general maintenance inc. mirror		£250.00
Miscellaneous repairs inc replacement bench		
Chairman's board		£0.00
Brook maintenance		£250.00
Gullies		
Defibrillator/training		£50.00
Dog Waste Bin		£275.00
	Total	£1,155.00
PLAYING FIELD		
Grass Cutting (10 cuts) and MUGA annual clean		£1,190.00
Play equipment		£0.00
Playground inspection		£125.00
Playpark maintenance (exc. grant aided projects)		£250.00
	Total	£1,565.00
EMERGENCY PLAN		
Replacement of equipment		£100.00
	Total	£100.00
TOTAL		£7,922.02