

| COLATON RALEIGH DRAFT BUDGET 2024-25 | | | |
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| | | | DRAFT BUDGET 2024-25 |
| DONATIONS | | | |
| Ring & Ride | | | £120.00 |
| Poppy Wreath | | | £40.00 |
| PCC Newsletter | | | £50.00 |
| King's Coronation Celebration Mugs - 75 | | | £0.00 |
| | Sub-total | | £210.00 |
| SUBSCRIPTIONS | | | |
| NALC/DALC | | | £252.00 |
| SLCC | | | £85.00 |
| | Sub-total | | £337.00 |
| ADMINISTRATION | | | |
| Council administration costs inc. pps | | | £150.00 |
| Website and email hosting | | | £475.00 |
| Insurance | | | £600.00 |
| Hall rental | | | £120.00 |
| Salary/expenses | | | £3,600.00 |
| Payroll Admin | | | £75.00 |
| Training | | | £200.00 |
| Audit fees | | | £80.00 |
| Contested election fees | | | £250.00 |
| Solicitors fees | | | £0.00 |
| Computer - maintenance and software | | | £50.00 |
| Information Commissioner - Data Protection | | | £40.00 |
| Chairmans Allowance | | | £50.00 |
| | Sub-total | | £5,690.00 |
| MAINTENANCE/REPAIRS/RENEWALS | | | |
| Bus shelter cleaning | | | £330.00 |
| Repairs and replacements | | | £1,500.00 |
| Chairman's board | | | £0.00 |
| Brook and gully maintenance | | | £200.00 |
| Defibrillator/training | | | £200.00 |
| Dog Waste Bin | | | £340.00 |
| Emergency Plan - replacement equipment | | | £0.00 |
| Wildflowering | | | £0.00 |
| VAS - maintenance | | | £0.00 |
| | Sub-total | | £2,570.00 |
| PLAYING FIELD | | | |
| Grass Cutting (10 cuts) and MUGA annual clean | | | £1,300.00 |
| Replacement of playpark equipment | | | £250.00 |
| Playground Safety Inspection | | | £165.00 |
| Playpark Maintenance | | | £750.00 |
| | Sub-total | | £2,465.00 |
| | TOTAL | | £11,272.00 |