

Colaton Raleigh Parish Council

Prepared by Susan Tyrrell - Colaton Raleigh Parish Clerk
Variance Statement 2018-19

	2017/18	2018/19	Difference	%	Explanation Required less than £250 and 15% No More than 15% Yes
Income					
Precept	£7,600.00	£7,830.00	£230.00	3.00%	
CTSG	£108.00	£82.00	£26.00	25.00%	Reduction in 2018 Council Tax Support Grant
Payment	£3.02	£3.02	£0.00	0.00%	
Grants	£627.00	£0.00	£627.00	100.00%	Grant not applied for in current year
CRCAG	£2,099.76	£0.00	£2,099.76	100.00%	CRCAG donation in previous year
HMRC	£3,003.03	£307.36	£2,695.67	90.00%	Previous year covered a 3 yr. period
	£13,440.81	£8,222.38			

Expenditure

	2017/18	2018/19	Difference	%	Explanation Required less than £250 and 15% No More than 15% Yes
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Expenditure					
NDC & Accountant	£3,008.87	£2,488.75	£520.12	17.50%	Appointment of new clerk during previous year
Clerks expenses	£378.95	£380.07	£1.12	0	
Insurance	£404.30	£442.60	£38.30	10%	
Training	£30.00	£40.00	£10.00	30%	Additional training in GDPR
Advertising	£29.11	£0.00	£29.11	100%	No advertisements placed in current year
Emergency Plan Grant	£510.42	£682.70	£172.28	34%	Grant expenditure
Parishes Together Grant	£500.00	£127.00	£373.00	75%	Return of unspent grant
P3 Grant	£0.00	£120.00	£120.00	100%	Grant expenditure
Audit	£50.00	£50.00	£0.00	0	
Village Hall Hire	£90.00	£120.00	£30.00	35.00%	Hire for Extraordinary planning meetings
Playpark inspection	£0.00	£147.00	£147.00	100%	Previous years acct. received after year end
Playpark maintenance	£1,425.87	£2,162.22	£736.35	52%	Repairs reqd. following inspection
Grass Cutting	£660.00	£75.00	£585.00	88%	Change of contractor during year
Membership Fees	£72.00	£208.00	£136.00	190%	Previous years acct. received after year end
Honararium	£330.00	£330.00	£0.00	0	
Parish Maintenance	£820.50	£43.80	£776.70	95%	Not required on an annual basis
Defibrillator costs	£158.00	£90.00	£68.00	43%	Prev. year figure included installation
Grant to Exmouth Community Transport	£93.69	£97.16	£3.47	4%	
5137 Grants - Royal British Legion	£30.00	£50.00	£20.00	70%	Donation increased for Centenary
- Parish Magazine	£54.00	£0.00	£54.00	100%	Account for current year received after year end
Dog Waste Bin	£243.82	£200.00	£43.82	17.50%	Prev. year figure included installation
ICO	£0.00	£40.00	£40.00	100%	First year registration
Chairmans Board	£0.00	£12.00	£12.00	100%	Not required in previous year
VAT incurred	£283.08	£353.02	£69.94	25%	Increase in expenditure incurring VAT
	£9,172.61	£8,259.32			
Total Expenditure					

Signed

Clerk to Colaton Raleigh Parish Council

Date

10-5-19