

**COLATON RALEIGH PARISH COUNCIL**

<b>Title</b>	<b>2025-2026</b>
<b>Administration</b>	<b>Proposed Budget</b>
Postage,Printing, Stationery	£175.00
Website and email hosting	£475.00
Insurance	£700.00
Hall Rental	£135.00
Staff costs	£3,900.00
Training	£150.00
Audit Fees	£125.00
Computer maintenance	£50.00
GDPR	£40.00
Chairs allowance	£50.00
<b>SUB TOTAL</b>	<b>£5,800.00</b>
<b>Donations/Grants (S137)</b>	<b>Proposed Budget</b>
Ring and Ride	£125.00
Royal British Legion	£40.00
PCC Newsletter	£30.00
OVA	£0.00
<b>SUB TOTAL</b>	<b>£195.00</b>
<b>Subscriptions</b>	<b>Proposed Budget</b>
NALC/DALC	£260.00
SLCC	£85.00
<b>SUB TOTAL</b>	<b>£345.00</b>
<b>Maintenance/Repairs/Renewals</b>	<b>Proposed Budget</b>
Bus shelter cleaning	£660.00
Repairs and replacements	£850.00
Chairmans board	£25.00
Brook and gullies	£0.00
Dog waste bin	£416.00
Emergency Plan	£0.00
<b>SUB TOTAL</b>	<b>£1,951.00</b>
<b>Playing field</b>	<b>Proposed Budget</b>
Grass cutting	£1,350.00
Safety inspection	£125.00
General maintenance	£750.00
Play equipment repairs	£500.00
<b>SUB TOTAL</b>	<b>£2,725.00</b>
<b>Earmarked reserves</b>	<b>Proposed Budget</b>
Contested Election	£0.00
Defibrillator	£0.00
Emergency Plan	£0.00
VAS maintenance	£0.00
Replacement playpark equip.	£750.00
<b>SUB TOTAL</b>	<b>£750.00</b>
<b>New Projects</b>	
Village Gateways	£600.00
<b>TOTAL</b>	<b>£12,366.00</b>