

## Explanation of variances – pro forma

Name of smaller authority: COLATON RALEIGH PARISH COUNCIL

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200).
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,256	13,589					
2 Precept or Rates and Levies	8,514	10,576	2,062	24.22%	YES		
3 Total Other Receipts	3,088	9,156	6,068	196.50%	YES		
4 Staff Costs	2,783	3,222	439	15.77%	YES		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	19,486	10,074	-412	3.93%	NO		
7 Balances Carried Forward	13,589	20,025					
8 Total Cash and Short Term Investments	0	10,000					
9 Total Fixed Assets plus Other Long Term Investments and	51,898	51,524	-174	0.34%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable