

Explanation of variances – pro forma

Name of smaller authority: **Colston Raleigh Parish Council**
 County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year.

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,025	21,927					
2 Precept or Rates and Levies	11,272	12,367	1,095	9.71%	NO		
3 Total Other Receipts	1,518	2,724	1,206	79.45%	YES		CIL Payment from EDDC £1,320.00
4 Staff Costs	3,322	3,941	619	18.63%	YES		Change of staffing requiring handover period where two salaries were paid.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,566	7,704	138	1.82%	NO		
7 Balances Carried Forward	21,927	25,373					VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	21,927	25,373					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	50,975	50,975	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable