

# Explanation of variances – pro forma

Name of smaller authority: **Colaton Raleigh Parish Council**  
 County area (local councils and parish meetings only):  
 Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERRWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,746	12,606			NO		
2 Precept or Rates and Levies	8,073	7,945	-128	1.59%	NO		
3 Total Other Receipts	5,446	320	-5,126	94.12%	YES		Grant monies totalling £5442 received in year
4 Staff Costs	2,811	2,410	-401	14.27%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,178	3,715	-8,463	69.49%	YES		Website procurement £693, Playpark equipment and repairs £6915, Replacement bench £270, Tree maintenance £540 = £8418
7 Balances Carried Forward	13,276	14,746			NO		
8 Total Cash and Short Term Investments	0	0			NO		
9 Total Fixed Assets plus Other Long Term Investments and	49,123	47,250	-1,873	3.81%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**  
**Variances of £200 or less are tolerable**