

COLATON RALEIGH DRAFT BUDGET 2023-24		
DONATIONS		
Ring & Ride		£100.00
Poppy Wreath		£40.00
PCC Newsletter		£50.00
King's Coronation Celebration Mugs - 75		£375.00
	Sub-total	£565.00
SUBSCRIPTIONS		
NALC/DALC		£155.00
SLCC		£85.00
	Sub-total	£240.00
ADMINISTRATION		
Council administration costs inc. pps		£150.00
Website and email hosting		£452.00
Insurance		£550.00
Hall rental		£105.00
Salary/expenses		£3,350.00
Payroll Admin		£75.00
Training		£200.00
Audit fees		£70.00
Contested election costs		£2,993.00
Solicitors fees		£0.00
Computer - maintenance and software		£750.00
Information Commissioner - Data Protection		£40.00
Chairmans Allowance		£50.00
	Sub-total	£8,785.00
MAINTENANCE/REPAIRS/RENEWALS		
Bus shelter cleaning		£330.00
Repairs and replacements		£1,750.00
Chairman's board		£0.00
Brook and gully maintenance		£250.00
Defibrillator/training		£200.00
Dog Waste Bin		£325.00
Emergency Plan - replacement equipment		£0.00
Wildflowering		£250.00
VAS - maintenance		£100.00
	Sub-total	£3,205.00
PLAYING FIELD		
Grass Cutting (10 cuts) and MUGA annual clean		£1,190.00
Replacement of play equipment		£1,000.00
Playground Safety Inspection		£125.00
Playpark Maintenance		£250.00
	Sub-total	£2,565.00
	TOTAL	£15,360.00