

COLATON RALEIGH BUDGET 2022/23		
DONATIONS		
Ring & Ride		£100.00
Poppy Wreath		£40.00
PCC Newsletter		£60.00
Platinum Jubilee Celebration Mugs		£450.00
	Total	£650.00
SUBSCRIPTIONS		
NALC/DALC		£155.00
SLCC		£85.00
	Total	£240.00
ADMINISTRATION		
Council administration costs inc. pps		£125.00
Website and email hosting		£387.00
Insurance		£425.00
Hall rental		£84.00
Salary/expenses		£3,000.00
Payroll Admin		£75.00
Advertisements		£0.00
Training		£200.00
Audit fees		£63.00
Contested election costs		£0.00
Solicitors fees		£0.00
ICT Computer maintenance/software		£50.00
Information Commissioner - Data Protection		£40.00
	Total	£4,449.00
MAINTENANCE/REPAIRS/RENEWALS		
Bus shelter cleaning		£330.00
Repairs		£1,500.00
Chairman's board		£0.00
Brook and gully maintenance		£250.00
Defibrillator/training		£50.00
Dog Waste Bin		£280.00
Emergency Plan - replacement equipment		£100.00
VAS - purchase of equipment less grants		£2,350.00
VAS - maintenance		£100.00
	Total	£4,960.00
PLAYING FIELD		
Grass Cutting (10 cuts) and MUGA annual clean		£1,190.00
Replacement of play equipment		£250.00
Playground Safety Inspection		£125.00
Playpark Maintenance		£250.00
	Total	£1,815.00
GRAND TOTAL		£12,114.00